SECRETARÍA DE FINANZAS
HUMANISMO QUE TRANSFORMA
GOBIERNO DE CHIAPAS

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

1 - No Etiquetado - Recursos Fiscales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2026

(PESOS)

CIERRE MENSUAL DE MARZO

EP-1

martes, 31 de marzo de 2026

2.1.1.1.1.215 Secretaría de Seguridad del Pueblo

UR URO FI FUN SF SSF PS PP OA AI PT MPIO GA COGC GASTO GTO AG TG TR FF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		**1,060,028.80**	**783,902,911.85**	**784,962,940.65**	**783,902,911.85**	**1,060,028.80**	**685,025,299.02**	**605,081,168.95**	**605,081,168.95**	**302,757,760.00**	**302,757,760.00**	**179,881,771.70**
Total		**1,060,028.80**	**783,902,911.85**	**784,962,940.65**	**783,902,911.85**	**1,060,028.80**	**685,025,299.02**	**605,081,168.95**	**605,081,168.95**	**302,757,760.00**	**302,757,760.00**	**179,881,771.70**
TOTAL FUENTE DE FINANCIAMIENTO		**1,060,028.80**	**783,902,911.85**	**784,962,940.65**	**783,902,911.85**	**1,060,028.80**	**685,025,299.02**	**605,081,168.95**	**605,081,168.95**	**302,757,760.00**	**302,757,760.00**	**179,881,771.70**
TOTAL GLOBAL FUNCIÓN 1 Legislación		0.00	150,800,000.00	150,800,000.00	150,800,000.00	0.00	150,800,000.00	150,800,000.00	150,800,000.00	150,800,000.00	150,800,000.00	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO B Economías de Ejercicios Anteriores		0.00	150,800,000.00	150,800,000.00	150,800,000.00	0.00	150,800,000.00	150,800,000.00	150,800,000.00	150,800,000.00	150,800,000.00	0.00
INVERSIÓN		0.00	150,800,000.00	150,800,000.00	150,800,000.00	0.00	150,800,000.00	150,800,000.00	150,800,000.00	150,800,000.00	150,800,000.00	0.00
Programa Normal		0.00	150,800,000.00	150,800,000.00	150,800,000.00	0.00	150,800,000.00	150,800,000.00	150,800,000.00	150,800,000.00	150,800,000.00	0.00
23 001 1 1 1 1 C 046 01 I15 B002	Fortalecimiento de las capacidades digitales para el rastreo vehicular, análisis forense y geolocalización para la seguridad pública estatal.	0.00	150,800,000.00	150,800,000.00	150,800,000.00	0.00	150,800,000.00	150,800,000.00	150,800,000.00	150,800,000.00	150,800,000.00	0.00
23 001 1 1 1 1 C 046 01 I15 B002 000 B 00 3000	Servicios Generales.	0.00	41,760,000.00	41,760,000.00	41,760,000.00	0.00	41,760,000.00	41,760,000.00	41,760,000.00	41,760,000.00	41,760,000.00	0.00
23 001 1 1 1 1 C 046 01 I15 B002 000 B 00 33401 2 1 1	Servicios para Capacitación a Servidores Públicos.	0.00	6,960,000.00	6,960,000.00	6,960,000.00	0.00	6,960,000.00	6,960,000.00	6,960,000.00	6,960,000.00	6,960,000.00	0.00
23 001 1 1 1 1 C 046 01 I15 B002 000 B 00 35701 2 1 1	Mantenimiento y Conservación de Maquinaria y Equipo.	0.00	34,800,000.00	34,800,000.00	34,800,000.00	0.00	34,800,000.00	34,800,000.00	34,800,000.00	34,800,000.00	34,800,000.00	0.00
23 001 1 1 1 1 C 046 01 I15 B002 000 B 00 5000	Bienes Muebles, Inmuebles e Intangibles.	0.00	109,040,000.00	109,040,000.00	109,040,000.00	0.00	109,040,000.00	109,040,000.00	109,040,000.00	109,040,000.00	109,040,000.00	0.00
23 001 1 1 1 1 C 046 01 I15 B002 000 B 00 59101 2 1 1	Software.	0.00	109,040,000.00	109,040,000.00	109,040,000.00	0.00	109,040,000.00	109,040,000.00	109,040,000.00	109,040,000.00	109,040,000.00	0.00
TOTAL GLOBAL FUNCIÓN 7 Asuntos de Orden Público y de Seguridad Interior		1,060,028.80	633,102,911.85	634,162,940.65	633,102,911.85	1,060,028.80	534,225,299.02	454,281,168.95	454,281,168.95	151,957,760.00	151,957,760.00	179,881,771.70
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO B Economías de Ejercicios Anteriores		0.00	566,135,551.85	566,135,551.85	566,135,551.85	0.00	520,535,779.02	446,511,408.95	446,511,408.95	144,188,000.00	144,188,000.00	119,624,142.90
INSTITUCIONALES		0.00	119,624,142.90	119,624,142.90	119,624,142.90	0.00	74,024,370.07	0.00	0.00	0.00	0.00	119,624,142.90
04 001 1 7 1 1 C 046 01 P10 A002	Establecer mecanismos enfocados a la prevención del delito	0.00	119,624,142.90	119,624,142.90	119,624,142.90	0.00	74,024,370.07	0.00	0.00	0.00	0.00	119,624,142.90
04 001 1 7 1 1 C 046 01 P10 A002 000 A 00 2000	Materiales y Suministros.	0.00	27,143,401.16	27,143,401.16	27,143,401.16	0.00	9,047,802.40	0.00	0.00	0.00	0.00	27,143,401.16
04 001 1 7 1 1 C 046 01 P10 A002 000 A 00 26111 1 1 1	Combustibles.	0.00	5,144,832.00	5,144,832.00	5,144,832.00	0.00	1,714,946.00	0.00	0.00	0.00	0.00	5,144,832.00
04 001 1 7 1 1 C 046 01 P10 A002 000 A 00 29701 1 1 1	Refacciones y Accesorios Menores de Equipo de Defensa y Seguridad.	0.00	21,998,569.16	21,998,569.16	21,998,569.16	0.00	7,332,856.40	0.00	0.00	0.00	0.00	21,998,569.16
04 001 1 7 1 1 C 046 01 P10 A002 000 A 00 3000	Servicios Generales.	0.00	65,724,057.38	65,724,057.38	65,724,057.38	0.00	38,219,883.31	0.00	0.00	0.00	0.00	65,724,057.38
04 001 1 7 1 1 C 046 01 P10 A002 000 A 00 32601 1 1 1	Arrendamiento de Maquinaria y Equipo.	0.00	1,392,000.00	1,392,000.00	1,392,000.00	0.00	1,392,000.00	0.00	0.00	0.00	0.00	1,392,000.00
04 001 1 7 1 1 C 046 01 P10 A002 000 A 00 33402 1 1 1	Servicios para Capacitación Social y Productiva.	0.00	11,651,766.62	11,651,766.62	11,651,766.62	0.00	5,825,883.31	0.00	0.00	0.00	0.00	11,651,766.62
04 001 1 7 1 1 C 046 01 P10 A002 000 A 00 34501 1 1 1	Seguro de Bienes Patrimoniales.	0.00	15,312,000.00	15,312,000.00	15,312,000.00	0.00	6,612,000.00	0.00	0.00	0.00	0.00	15,312,000.00
04 001 1 7 1 1 C 046 01 P10 A002 000 A 00 35501 1 1 1	Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales.	0.00	37,368,290.76	37,368,290.76	37,368,290.76	0.00	24,390,000.00	0.00	0.00	0.00	0.00	37,368,290.76
04 001 1 7 1 1 C 046 01 P10 A002 000 A 00 5000	Bienes Muebles, Inmuebles e Intangibles.	0.00	26,756,684.36	26,756,684.36	26,756,684.36	0.00	26,756,684.36	0.00	0.00	0.00	0.00	26,756,684.36
04 001 1 7 1 1 C 046 01 P10 A002 000 A 00 56702 2 1 1	Refacciones y Accesorios Mayores.	0.00	26,756,684.36	26,756,684.36	26,756,684.36	0.00	26,756,684.36	0.00	0.00	0.00	0.00	26,756,684.36
INVERSIÓN		0.00	446,511,408.95	446,511,408.95	446,511,408.95	0.00	446,511,408.95	446,511,408.95	446,511,408.95	144,188,000.00	144,188,000.00	0.00